

Note: Please return by **February 16, 2016** to the Office of Judicial Administration, 301 W. 10<sup>th</sup>, Topeka, KS 66612-1507

## 2015 ANNUAL CASA PROGRAM REPORT

Program Name: Douglas County CASA Date: 2/12/16

Judicial District: 7th

Person Completing Report: Diana Frederick

Title: Executive Director

### SECTION A: CASA VOLUNTEERS

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1) CASA Volunteers this calendar year:	
Number Trained	<u>28</u>
Number Certified	<u>26</u>
2) Number of certified volunteers on December 31, 2015:	<u>102</u>
3) Estimated number of volunteer hours:	
CASA Volunteers	<u>7,012</u>
Board of Directors	<u>1,500</u>
Advisory Board	<u>NA</u>
Project Attorney	<u>10</u>
Training Speakers	<u>25</u>
Office	<u>165</u>
Other	<u>1,000</u>

### SECTION B: CHILDREN WITH OPEN CASES DURING 2015

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4) Total number of children served this year:	
CINC	<u>132</u>
JO	<u>0</u>
Probate	<u>0</u>
Domestic	<u>0</u>
5) Number of new cases assigned to the program this calendar year	<u>36</u>
5a) Number of children involved	<u>36</u>

6) Of the number of new cases assigned to the CASA program this calendar year:

6a) How many cases were courtesy referrals from another program?	<u>0</u>
6b) Primary adjudication was CINC	<u>36</u>
Primary adjudication was JO	<u>0</u>
Domestic Relations	<u>0</u>
Probate	<u>0</u>
6c) Age of Assignment:	
0- 2 years	<u>12</u>
3- 5 years	<u>6</u>
6-11 years	<u>6</u>
12-18 years	<u>12</u>
6d) Ethnicity:	
African American	<u>3</u>
Asian American	<u>0</u>
Caucasian	<u>22</u>
Native American	<u>6</u>
Bi-racial	<u>4</u>
Other	<u>1</u>
Do not know	<u>1</u>
6e) Gender	
Male	<u>18</u>
Female	<u>18</u>

### **SECTION C: CHILDREN WITH CLOSED CASES**

7) Children whose cases were closed to your program this calendar year:

Total 35

7a) Length of time the CASA program was assigned to these children:

0-3 months	<u>2</u>
4-6 months	<u>0</u>
7-12 months	<u>7</u>
1-2 years	<u>16</u>
2-3 years	<u>7</u>
over 3 years	<u>3</u>

Total (7a) 35

7b) Of children/cases closed by your program what was the resolution:

Home	<u>22</u>
Severance/ Adoption	<u>7</u>
Long-term foster care	<u>          </u>
Guardianship	<u>          </u>
Permanent Guardianship	<u>          </u>
Independent Living (court approved)	<u>5</u>
No Permanent Plan	<u>          </u>
*Other: Change of venue	<u>1</u>
Total (7b)	<u>35</u>

#### **SECTION D: KANSAS CASA OUTCOME DATA**

8a) Number of substantiated recurrences of abuse or neglect in 2015	<u>0</u>
8b) Number of CINC children whose CASA volunteer changed in 2015	<u>4</u>
8c) Number of CINC cases closed to your program in 2013	<u>33</u>
8d) Number of CINC cases that reopened as a CINC case later in 2013, 2014, or 2015	<u>1</u>
8e) Number of CINC children served in 2015 whose case involved substance abuse by the parent and/or child	<u>69</u>

#### **SECTION E: CUMULATIVE DATA (since the establishment of the program)**

9) Number of cases assigned to CASAs	<u>821</u>
10) Children who have had CASAs assigned to them:	<u>954</u>
10a) Primary adjudication was CINC	<u>914</u>
Primary adjudication was JO	<u>32</u>
Domestic Relations	<u>8</u>
Probate	<u>          </u>
Total (10a)	<u>954</u>

10b) Age at time of assignment to the program was:

0- 2 years	<u>218</u>
3- 5 years	<u>186</u>
6-11 years	<u>267</u>
12-18 years	<u>283</u>
Total (10b)	<u>954</u>

## **SECTION F: FINANCIAL DATA FOR PROGRAMS REPORTED**

12) Agency Fiscal Year is 1/1/2015 to 12/31/2015  
(Enter beginning and ending month and day)

13) Prior fiscal year Actual Expenditures (2014) \$318,843

14) Reporting fiscal year income and expenditures: (2015)

14a) Income:	
Total cash revenue	<u>\$ 381,207</u>
Total in-kind support	<u>\$ 6,511</u>
Total cash revenue and in-kind support	<u>\$387,718</u>
14b) Total cash expenditures	<u>\$355,635</u>
14c) Actual cash revenue	
United Way	<u>\$ 30,733</u>
City	<u>\$ 25,000</u>
County	<u>\$ 45,500</u>
Grants	<u>\$ 84,356</u>
Corporate/business	<u>\$ 16,622</u>
Special Events	<u>\$ 56,050</u>
Other	<u>\$122,946</u>

Next fiscal year estimated budget : (2016) \$378,439